

HEAD - 111 Minister of Health and Mass Media
2 - Development Activities
28 - Public Institutions (Mass Media)

			Rs '000						
Sub Project	Object Item	Finance Code	Category/Object/Item Description	2024	2025	2026	2027	2028	2025 - 2028
				-	Revised Budget	Estimate	Projections		Total
			Recurrent Expenditure	-	264,000	278,000	284,000	290,000	1,116,000
001			Sri Lanka Foundation	-	160,000	160,000	160,000	160,000	640,000
	1503		Public Institutions (Personal Emoluments)	-	160,000	160,000	160,000	160,000	640,000
002			Sri Lanka Press Council	-	47,000	52,000	54,000	57,000	210,000
	1503		Public Institutions (Personal Emoluments)	-	27,000	30,000	32,000	34,000	123,000
	1509		Public Institutions (Other Operational Expenditure)	-	20,000	22,000	22,000	23,000	87,000
003			Right to Information Commission	-	57,000	66,000	70,000	73,000	266,000
	1503		Public Institutions (Personal Emoluments)	-	27,000	30,000	33,000	35,000	125,000
	1509		Public Institutions (Other Operational Expenditure)	-	30,000	36,000	37,000	38,000	141,000
			Capital Expenditure	-	155,000	1,258,000	2,005,000	18,605,000	22,023,000
002			Sri Lanka Press Council	-	2,000	1,000	1,000	1,000	5,000
	2201		Public Institutions	-	2,000	1,000	1,000	1,000	5,000
003			Right to Information Commission	-	3,000	7,000	4,000	4,000	18,000
	2201		Public Institutions	-	3,000	7,000	4,000	4,000	18,000
004			Digitalization of Terrestrial Television Broadcasting Project - (GOSL/JICA)	-	150,000	1,250,000	2,000,000	18,600,000	22,000,000
	2509		Other	-	150,000	1,250,000	2,000,000	18,600,000	22,000,000
		12		-	100,000	1,000,000	1,500,000	15,000,000	17,600,000
		17		-	50,000	250,000	500,000	3,600,000	4,400,000
			Total Expenditure	-	419,000	1,536,000	2,289,000	18,895,000	23,139,000
Total Financing			-	419,000	1,536,000	2,289,000	18,895,000	23,139,000	
Domestic			-	319,000	536,000	789,000	3,895,000	5,539,000	
11			Domestic Funds	-	269,000	286,000	289,000	295,000	1,139,000
17			Foreign Finance Associated Costs	-	50,000	250,000	500,000	3,600,000	4,400,000
Foreign			-	100,000	1,000,000	1,500,000	15,000,000	17,600,000	
12			Foreign Loans	-	100,000	1,000,000	1,500,000	15,000,000	17,600,000