

**HEAD - 111 Minister of Health and Mass Media**  
**2 - Development Activities**  
**28 - Public Institutions (Mass Media)**

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Rs '000					
					2023	2024	2025	2026	2027	2024 - 2027
					-	Revised Budget	Estimate	Projections		Total
<b>Recurrent Expenditure</b>					-	-	<b>264,000</b>	<b>265,000</b>	<b>270,000</b>	<b>799,000</b>
001	<b>Sri Lanka Foundation</b>				-	-	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>480,000</b>
	1503	Public Institutions (Personal Emoluments)			-	-	160,000	160,000	160,000	480,000
002	<b>Sri Lanka Press Council</b>				-	-	<b>47,000</b>	<b>48,000</b>	<b>53,000</b>	<b>148,000</b>
	1503	Public Institutions (Personal Emoluments)			-	-	27,000	27,000	30,000	84,000
	1509	Public Institutions (Other Operational Expenditure)			-	-	20,000	21,000	23,000	64,000
003	<b>Right to Information Commission</b>				-	-	<b>57,000</b>	<b>57,000</b>	<b>57,000</b>	<b>171,000</b>
	1503	Public Institutions (Personal Emoluments)			-	-	27,000	27,000	27,000	81,000
	1509	Public Institutions (Other Operational Expenditure)			-	-	30,000	30,000	30,000	90,000
<b>Capital Expenditure</b>					-	-	<b>155,000</b>	<b>5,000</b>	<b>5,000</b>	<b>165,000</b>
002	<b>Sri Lanka Press Council</b>				-	-	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>6,000</b>
	2201	Public Institutions			-	-	2,000	2,000	2,000	6,000
003	<b>Right to Information Commission</b>				-	-	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>9,000</b>
	2201	Public Institutions			-	-	3,000	3,000	3,000	9,000
004	<b>Digitalization of Terrestrial Television Broadcasting Project - (GOSL/JICA)</b>				-	-	<b>150,000</b>	-	-	<b>150,000</b>
	2509	Other			-	-	150,000	-	-	150,000
	12				-	-	100,000	-	-	100,000
	17				-	-	50,000	-	-	50,000
<b>Total Expenditure</b>					-	-	<b>419,000</b>	<b>270,000</b>	<b>275,000</b>	<b>964,000</b>
<b>Total Financing</b>					-	-	<b>419,000</b>	<b>270,000</b>	<b>275,000</b>	<b>964,000</b>
<b>Domestic</b>					-	-	<b>319,000</b>	<b>270,000</b>	<b>275,000</b>	<b>864,000</b>
11	Domestic Funds				-	-	269,000	270,000	275,000	814,000
17	Foreign Finance Associated Costs				-	-	50,000	-	-	50,000
<b>Foreign</b>					-	-	<b>100,000</b>	-	-	<b>100,000</b>
12	Foreign Loans				-	-	100,000	-	-	100,000