

Right to Information commission
Annual Budgetary Allocation and Expenses

	2018	2019	2020	2021	2022	2023	2024	2025	2026
For Recurrent Expenses (Rs)	41,990,000.00	40,000,000.00	40,997,000.00	36,200,000.00	36,750,000.00	43,970,000.00	57,000,000.00	57,000,000.00	66,000,000.00
For Capital Expenses (Rs)	8,000,000.00	4,500,000.00	875,000.00	1,875,000.00	1,000,000.00	1,500,000.00	3,000,000.00	3,000,000.00	7,000,000.00
For Swiss Project (Rs)	1,500,000.00	4,560,000.00	4,165,000.00	1,100,000.00	-	-	-	-	-

Expenses	2018	2019	2020	2021	2022	2023	2024	2025
For Recurrent Expenses (Rs)	26,631,863.00	32,869,650.83	33,004,412.87	36,145,464.17	36,767,363.84	43,970,000.00	56,127,099.00	
For Capital Expenses (Rs)	1,988,213.57	4,133,215.38	758,947.50	1,284,255.84	978,446.00	1,498,771.20	2,794,969.00	
For Swiss Project (Rs)	-	4,560,000.00	3,007,712.63	-	-	-	-	
Grant Return to Ministry				758,542.43	4,190.16	1,228.80	1,077,932.00	

Nadeeka Moragoda
Financial Officer
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