

HEAD - 55 Non Cabinet Minister of Mass Media

02 - Development Activities

03 - Public Enterprises and Institutions

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2017	2018	2019	2020	2021	2018 - 2021
						Revised Budget	Estimate	Projections		Total
				Recurrent Expenditure	374,445	913,690	437,000	448,250	474,000	2,272,940
1				Sri Lanka Broadcasting Corporation	350,690	360,000	365,000	375,000	400,000	1,500,000
	1503			Public Institutions	350,690	360,000	365,000	375,000	400,000	1,500,000
2				Sri Lanka Rupavahini Corporation		480,000				480,000
	1503			Public Institutions		480,000				480,000
4				Sri Lanka Press Council	23,755	32,500	32,000	33,000	33,500	131,000
	1503			Public Institutions	23,755	32,500	32,000	33,000	33,500	131,000
5				Right to Information Commission		41,190	40,000	40,250	40,500	161,940
	1503			Public Institutions		41,190	40,000	40,250	40,500	161,940
				Capital Expenditure	187,612	405,500	668,000	410,500	436,000	1,920,000
1				Sri Lanka Broadcasting Corporation	185,612	222,000	200,000	200,000	200,000	822,000
	2201			Public Institutions	185,612	222,000	200,000	200,000	200,000	822,000
2				Sri Lanka Rupavahini Corporation		160,000	458,000	200,000	225,000	1,043,000
	2201			Public Institutions		160,000	458,000	200,000	225,000	1,043,000
		01		Implement the projects approved by NPD (2018-2021)		160,000				160,000
3				Sri Lanka Media Training Institute		10,000				10,000
	2201			Public Institutions		10,000				10,000
		01		Implement the project of Technical Infrastructure Development		10,000				10,000
4				Sri Lanka Press Council	2,000	4,000	2,000	2,250	2,500	10,750
	2201			Public Institutions	2,000	4,000	2,000	2,250	2,500	10,750
5				Right to Information Commission		9,500	8,000	8,250	8,500	34,250
	2201			Public Institutions		9,500	8,000	8,250	8,500	34,250
		01		Government Contribution		8,000	6,000	6,250	6,500	26,750
		02	13	Right to Information and Enhancing Right in Conflict-Affected Areas among Marginalized Communities(Swiss Grant)		1,500	2,000	2,000	2,000	7,500
				Total Expenditure	562,057	1,319,190	1,105,000	858,750	910,000	4,192,940
Total Financing					562,057	1,319,190	1,105,000	858,750	910,000	4,192,940
Domestic					562,057	1,317,690	1,103,000	856,750	908,000	4,185,440
11	Domestic Funds				562,057	1,317,690	1,103,000	856,750	908,000	4,185,440
	Foreign					1,500	2,000	2,000	2,000	7,500
13	Foreign Grants					1,500	2,000	2,000	2,000	7,500